

2014-15

	Private Hire Driver	Private Hire Vehicle	Private Hire Operator	Hackney Driver	Hackney Vehicle	LA 03	GA05	Sex Est.	Animal	Scrap	
B/fwd (+/-)	4,311.93	-12,872.71	179.51	4,658.09	-6,081.63	7,466.69	-165.16	10.34	604.67	283.18	-1,605.09
Income	-27,926.00	-58,546.44	-8,925.00	-18,849.00	-27,685.00	-108,973.86	-6,427.00	-4,350.00	-7,094.57	-5,952.00	-274,728.87
Net	-23,614.07	-71,419.15	-8,745.49	-14,190.91	-33,766.63	-101,507.17	-6,592.16	-4,339.66	-6,489.90	-5,668.82	-276,333.96
Expenditure	19,423.71	64,797.22	9,040.46	13,860.36	26,642.59	130,738.90	15,299.23	4,867.94	7,698.77	6,954.20	299,323.36
Direct Staffing	6,710.09	31,872.92	5,451.95	3,355.04	12,581.42	78,843.54	9,226.37	2,935.66	4,193.81	4,193.81	
Transport	389.65	1,850.82	316.59	194.82	730.59	4,578.35	535.76	170.47	243.53	243.53	
Supplies & Services	9,062.61	15,581.99	622.06	8,679.81	7,215.52	8,995.96	1,052.72	334.96	1,223.08	478.51	
Support Services	3,261.37	15,491.49	2,649.86	1,630.68	6,115.06	38,321.04	4,484.38	1,426.85	2,038.35	2,038.35	
Surplus/Deficit	-4,190.36	-6,621.93	294.96	-330.55	-7,124.05	29,231.73	8,707.07	528.28	1,208.87	1,285.38	

Taxi

	Current	Proposed 1yr	No. of licences		Income 2016
Hackney Carriage (HC) – Grant or renewal	£350	£217	90		£19,518.54
Hackney Carriage – Wheelchair accessible – Grant or renewal	£300	£167			
Private Hire Vehicle (PHV) – Grant or renewal	£325	£313	186		£58,175.29
Private Hire Vehicle – Wheelchair accessible – Grant or renewal	£275	£263			
Vehicle Replacement (Grant)	£40	£40			
Change of Ownership	£40	£0			
Vehicle Compliance test	N/A	£45			
				proposed 2yr	proposed 3yr
HC & PHV(combined licence)- Grant	£180	£212		£315	£418
HC & PHV(combined licence)-Renewal	£150	£172	135	£275	£378
HC (only) - Grant	£120	£177		£280	£383
HC (only) - Renewal	£100	£137		£240	£343
PHV (only) – Grant	£120	£158		£255	£351
PHV (only) - Renewal	£100	£118	201	£215	£311
					£23,735.64
			% Time	5yr	
Operators with one vehicle	£100	£69	20	15	£346
Operators with two to five vehicles	£300	£238	6	15.5	£1,191
Operators with six to ten vehicles	£500	£492	3	16	£2,459
Operators with eleven to twenty vehicles	£800	£738	3	24	£3,688
Operators with twenty one or more vehicles	£1,000	£907	3	29.5	£4,533
	£2,700		35	100	£9,219.96
Checking and sealing taximeters	£5	£20			
Replacement drivers badge	£20	£20			
Replacement Plate (including accessories)		£25			
Door stickers (each)	£5	£7			
Additional Knowledge test	£20	£22			
DBS		£66			

Animal

Pet shops	£150	£272	
Boarding	£150	£272	
Breeding	£150	£272	
DWA	£150	£272	
Riding	£150	£272	
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LA2003

Statutory set no change

Gambling

Statutory capped no change

Sex Establishment

New	£3,000	£3,698		
Renewal	£2,000	£2,698	2	£5,396.21

Scrap

Three year fee, review due next year.